

Finance and Resources Committee

10.00am, Thursday 1 December 2016

Waiver – Mental Health Wellbeing Services

Item number	7.10
Report number	
Executive/routine	
Wards	

Executive Summary

The purpose of this report is to seek approval from the Finance and Resources Committee to waive the Council's Contract Standing Orders allowing the extension of contracts for mental health wellbeing services outlined in Appendix 1. This will enable further collaborative work to be carried out between the Council and NHS Lothian, service users, carers, localities and other interested partners.

Links

Coalition Pledges	P30, P43
Council Priorities	CO10, CO11, CO12, CO13, CO14
Single Outcome Agreement	SO1, SO2

Waiver – Mental Health Wellbeing Services

1. Recommendations

- 1.1 To agree to waive the application of the Council's Contract Standing Orders and allow an extension of the current mental health wellbeing service contracts listed in appendix 1 from 1 April 2017 to 31 October 2017 at a cost of £901,558 in order to build on the collaborative work to date and to fit within the proposed health and social care structure and locality working.

2. Background

- 2.1 There are an estimated 120,000 people in Edinburgh who experience either common or complex mental health, which equates to 25% of the population.
- 2.2 Legislation mandating the integration of health and social care requires that the provision of mental health wellbeing services is addressed by the Edinburgh Integration Joint Board and embedded in its strategic plan for 2016-2019.
- 2.3 A significant redesign and change programme in relation to mental health wellbeing services is now underway, this is in response to:
 - The need for continuous improvement and the desire to provide best value services for those that receive these services.
 - Reduction in public sector funding and increased demand on services.
 - Rationalise the contracting arrangements; shifting from outputs to outcomes.
 - Maximise opportunities to collaborate and coproduce services that are needed and identified by people who have a lived experience of mental health, and other interested stakeholders.
 - Making better use of the assets within localities and citywide.
 - Re-development of the Royal Edinburgh Hospital building (Phase One to be opened in early 2017) and enhanced community services to support a reduced hospital bed base.

3. Main report

- 3.1 Edinburgh Health and Social Care Partnership (EHSCP) is committed to working with interested partners to redesign and deliver services to promote mental health and wellbeing. The services will be planned and designed on recovery and social inclusion principles and the agreed Public Social Partnership will support and build upon good practice, established relationships and develop and test innovative approaches and collaboration across statutory and third sector will seek to maximise resources and assets.
- 3.2 The EHSCP is currently going through an extensive review and integrated restructuring process. The move to locality working will provide the opportunity to bring about a new way of working and improved relationships across public services and support the planning and delivery of mental health wellbeing services closer to the people and area of the city in which they live.
- 3.3 Wellbeing services should enable people to feel included in their chosen community, to stay safe and well; to have meaningful activity and interests to prevent feeling isolated; and to help people recover and live as well as they can. EHSCP wants to respond to this by developing a Public Social Partnership that will help support the collaboration and coproduction with people with lived experience and other interested stakeholders to design initiatives and services that meet people's needs and priorities.
- 3.4 A waiver and extension to current contracts is required to support the proposed Public Social Partnership and collaborative process; to continue planning and building on the conversations had to date; and to take into consideration the key priorities outlined in the EHSCP Strategic Plan; and to take cognisance of early identified priorities being consulted on within the Mental Health Strategy.
- 3.5 On the 19 August 2016 the Integration Joint Board (IJB) approved a report which set out the proposal for a Public Social Partnership and the need to extend current contracts for the duration of the test of concept stage by seeking approval for waivers from the Finance and Resources Committee to extend the existing wellbeing contracts to 31 October 2017.

4. Measures of success

- 4.1 The waiver and extension to contracts will deliver continuity and support for the people who use these services.
- 4.2 The development of a Public Social Partnership will redesign and deliver services to improve local access to services in areas of high deprivation and inequality.
- 4.3 Services will be improved through implementation changes required as identified through the partnership arrangements.
- 4.4 People having improved access to services they need, when and where they need them.

5. Financial impact

- 5.1 The annual value of the existing contracts is £1,545,529; the cost of extending the contracts between 1 April 2017 to 31 October 2017 can be achieved within the IJB's existing financial framework.

6. Risk, policy, compliance and governance impact

- 6.1 If the waiver and extension of contracts is not approved it will leave a significant population of vulnerable people unable to access services, which will have a significant impact on their health and wellbeing.
- 6.2 The legal risk of extending these current contracts is considered to be low as the opportunity to participate in the Public Social Partnership has been advertised on the European procurement portal to all interested parties.

7. Equalities impact

- 7.1 As part of the proposed Public Social Partnership, an Integrated Impact Assessment will be completed.

8. Sustainability impact

- 8.1 The duties of the Climate Change (Scotland) Act 2009 have been considered there are no adverse sustainability impacts arising from this report.
- 8.2 The mental health wellbeing services bring an 'added value' to services and support for people in many ways but this can often be difficult to quantify.
- 8.3 They bring an expertise and resource and deliver services in a responsive and flexible way for people in need, complementing existing statutory services.

9. Consultation and engagement

- 9.1 The report's recommendations have been approved by the Edinburgh Integration Joint Board and have been discussed with the provider organisations listed in Appendix 1.
- 9.2 The extension to existing wellbeing contracts will further enhance the collaborative and coproduction work to date, building on the workshops that took place during April and May 2016 with a wide range of interested stakeholders. The integration of health and social care is moving forward and this will further support how we continue to redesign services and support locality working. The contracts resulting

from the PSP coproduction phase are expected to be in place for start on 1 November 2017 for a period of 2 years as a ‘test of concept’.

- 9.3 To support the ongoing engagement and coproduction process the Scottish Government have provided financial support to appoint a facilitator to ensure the PSP is well coordinated and delivers within the agreed timescale.

10. Background reading/external references

- Extension Award, Finance and Resources Committee report November 2015
- Extension Award, Finance and Resources Committee report 18 August 2016
- Edinburgh Integration Joint Board (August 2016) - A Sense of Belonging, Edinburgh Wellbeing Services report.
- Ready for Business (2015) Guidance: Public Social Partnerships – Lessons learned.

Rob McCulloch-Graham

Chief Officer, Edinburgh Health and Social Care Partnership

Contact: Colin Beck, Strategy and Quality Manager Mental Health and Substance Misuse

E-mail: colin.beck@edinburgh.gov.uk | Tel: 0131 553 8200

11. Links

Coalition Pledges	P30 – Continue to maintain a sound financial position including long term financial planning P43 – Invest in healthy living and fitness advice for those in need
Council Priorities	CO10 – Improve health and reduce inequalities CO11 - Preventative and personalised support in place CO12 - Edinburgh carers are supported CO13 - People are supported to live at home CO14 – Communities have the capacity to help support people
Single Outcome Agreement	SO1 – Edinburgh’s Economy Delivers increased investment, jobs and opportunities for all. SO2 – Edinburgh’s citizens experience improved health and wellbeing, with reduced inequalities in health.
Appendices	Contract Values 2016/17

Appendix 1

Contract Values 2016/17

Contracted Providers	Contract value 2016/17
Barony Contact Point	£150,293
Health in Mind	£361,079
Legal Services Agency	£51,719
Link Up	£59,174
Living Well North Edinburgh	£73,963
North East Edinburgh Counselling Service	£62,382
Penumbra Crisis Centre	£185,535
Penumbra Self Harm Project	£82,014
Pilton Community Health Project	£50,250
Saheliya	£131,895
SAMH Redhall Walled Garden	£173,507
Support in Mind	£163,718
Total	£1,545,529